

Use of CDBG Funds by ERIE, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,885.11	0.47%
02	AC	Disposition	\$133,606.41	2.84%
04	AC	Clearance and Demolition	\$317,169.72	6.75%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$48,685.40	1.04%
08	AC	Relocation	\$4,499.93	0.10%
Subtotal for: ACQUISITION			\$525,846.57	11.19%
20	AP	Planning	\$56,493.78	1.20%
21A	AP	General Program Administration	\$651,105.84	13.85%
21B	AP	Indirect Costs	\$61,964.52	1.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$769,564.14	16.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,639.07	0.67%
18B	ED	ED Direct: Technical Assistance	\$35,000.00	0.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,639.07	1.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$579,641.82	12.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$91,359.00	1.94%
14F	HR	Energy Efficiency Improvements	\$5,591.81	0.12%
15	HR	Code Enforcement	\$476,708.06	10.14%
Subtotal for: HOUSING			\$1,153,300.69	24.53%
03	PI	Public Facilities and Improvements (General)	\$25,856.61	0.55%
03E	PI	Neighborhood Facilities	\$57,553.64	1.22%
03F	PI	Parks, Recreational Facilities	\$126,408.04	2.69%
03K	PI	Street Improvements	\$705,444.39	15.01%
03L	PI	Sidewalks	\$109,769.97	2.34%
03N	PI	Tree Planting	\$54,117.83	1.15%
16B	PI	Non-Residential Historic Preservation	\$23,190.00	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,102,340.48	23.45%
05	PS	Public Services (General)	\$476,087.30	10.13%
05A	PS	Senior Services	\$66,250.00	1.41%
05I	PS	Crime Awareness/Prevention	\$389,000.00	8.28%
05M	PS	Health Services	\$30,000.00	0.64%
Subtotal for: PUBLIC SERVICES			\$961,337.30	20.45%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$121,753.98	2.59%
Subtotal for: OTHER			\$121,753.98	2.59%
Total Disbursements			\$4,700,782.23	100%